

			Planned days	Actual days	Reason for Variance
CORE ANNUAL AUDITS	Benefits	Governance	10	3.3	12/13 work completed this year
	Cash and Bank	Governance	25		
	Council Tax	Governance	10	0.6	12/13 work completed this year
	Creditors	Governance	15	1.1	12/13 work completed this year
	Debtors	Governance	15	0.3	12/13 work completed this year
	Housing Rents	Governance	15	8.2	12/13 work completed this year
	Main Accounting	Governance	10		
	NNDR	Governance	10		
	Payroll	Governance	10	3.4	12/13 work completed this year
	Treasury Management	Governance	10	0.3	12/13 work completed this year
	IT	Governance	4	1.7	12/13 work completed this year
	Theatres Reconciliation	Governance	5	0.1	12/13 work completed this year
	Claims work		75	32.3	
	Contingency		25	7.2	Extra piece of work requested and completion of audits started in the previous year
	NFI		20	1.3	
	Special Investigations/advice		40	6.2	
	Follow ups re audits carried out in previous year		30	6.8	
	Consultancy		25	0.1	
HIGH	Catering	Review	20	8.6	
	Leaseholders Recharges (EHL)	Review	10	0.9	
	Repairs and Renewals (EHL follow up)	Review	10	1.6	
	Void Management	Review	10	2.3	EHL/Senior Head of Community agreed this would not be carried out
	Tenancy Management	Review	10	0.9	
REQUESTS	Safeguarding	Review	5	5.5	
	Back up and Storage	Review	5		

Please turn over

			Planned days	Actual days	Reason for Variance
MEDIUM RISK REVIEWS	Business Continuity	Review	15		
	Leasing and Licensing	Review	15		
	Planning System	Computer	10	0.7	
	Corporate Equality	Review	10	2.1	
	Human Resources	Review	15	2.2	
	Corporate Complaints	Review	10	1.7	
	Events and Attractions	Review	15		
	Civica Icon and KPR	Computer/Review	15	1.2	
	Community Enforcement	Review	10	0.3	
	Homelessness/Temporary Accommodation	Review	10	0.1	
	Community Grants	Review	10	11.1	
	Destination Management System	Computer	5	0.7	
	Land Charges and Searches	Review	5	2	
	Parks and Gardens	Review	10	1.5	
	Cemeteries and Crematorium	Review	10	12.3	Completed
GIS and LLPG	Computer	5	0.5		